

## Xcel Energy's Commercial – Industrial Programs



## **Environmental Leadership Responsible By Nature**

- Robust Portfolio of DSM/Energy Efficiency Programs
- No. 1 wind power provider 8<sup>th</sup> consecutive year AWEA.org
  - Windsource
    - ■One of the largest voluntary green-pricing program in USA
- No.5 in solar capacity
  - ◆One of largest photovoltaic systems and growing 8.2 megawatts
  - ◆Solar\*Rewards 7,146 solar systems, 75.9-DC megawatts
- Energy Star 2012 Award for Sustained Excellence
- 2012-2013 Dow Jones Sustainability Index for the sixth year



## **Energy Efficiency Programs**



## **Energy Savings Goals - Colorado**

- **2012**:
  - Business Electric Savings:
    - 199 GWhs
  - Gas Savings: 435,054 Dth (all programs)
  - Electric: 330 GWhs all programs)
- **2013**:
  - Business Electric Savings: 214 GWhs
  - Gas Savings: 428,310 Dth (all programs)
  - ◆ Electric: 356 GWhs (all programs)

Projecting to achieve the 2013 portfolio goals for Electric and Gas Savings final year end true-up in progress



## **How Xcel Energy Helps**

- Provides incentives to customers to adopt energyefficient technologies
- Rebates are an incentive to promote energy efficiency in the marketplace
- The long term energy savings over the life of the equipment is paramount
- Xcel Energy brand name and neutral third party endorsement

Results: long term energy savings and quicker project payback for customers



## **Business Programs Summary**

- Studies & Audit-Based Incentives
  - Preapproval required
- 2. Prescriptive Rebate Programs
  - Preapproval NOT required
- 3. CUSTOM Rebate Programs
  - Preapproval required



#### Studies/Audits

Xcel Energy funds a portion of a study – providing you with an understanding of how your facility or unique systems use energy and identifies rebate opportunities..

- \*\*\*Preapproval required
- Customer can take advantage of rebates from prescriptive or custom programs based on study recommendations.

#### **Programs include:**

- Commercial Real Estate
- Compressed Air
- Data Center Efficiency
- Energy Analysis
- Lighting Efficiency: Redesign
- Process Efficiency
- Recommissioning
- Refrigeration Recommissioning
- Standard Offer



## **Prescriptive Programs**

## Predetermined rebate amounts and related savings for various energy-saving technologies

- Preapproval is NOT required
- Offer a set rebate amount and are based on defined equipment and efficiency qualifications as listed on each programs application.
- Most prescriptive programs have a 60% rebate project cap.

#### **Programs include:**

- Computer Efficiency
- Business new Construction
  - Energy Efficient Buildings
- Cooling Efficiency
- Heating Efficiency
- Lighting Efficiency
  - New Construction
  - Retrofit
- Small Business Lighting
- Motors and Variable Frequency Drives



## Custom (Non-prescriptive) Programs

# For equipment and conservation efforts outside Prescriptive requirements or not covered by the Prescriptive Programs

- \*\*\*Preapproval required
- Rebate amounts and energy savings vary by project

#### **Programs include:**

- Straight Custom Efficiency:
  - Windows
  - Insulation
  - Geothermal applications
  - Roofing
  - Window tinting
- Business New Construction
  - Energy Design Assistance
- Energy Management Systems



## Federal Agency EE Activity

- Very strong participation by Federal Agencies
- Sample projects over the last three years:

DOD	42 Projects	4.8 Gwh Savings
GSA	35 Projects	3.0 Gwh Savings
DOC	21 Projects	6.4 Gwh Savings
DOE	5 Projects	4.6 Gwh Savings
USPS	5 Projects	3.6 Gwh Savings



## Federal Agency EE Activity Cont.

#### DOD

- Lighting retrofits, chiller upgrade, boiler replacement, VFD retrofits, motor replacements
- Large free cooling project under construction schedule completion in 2014

#### GSA

- Energy Design Assistance (EDA) for major remodel of courthouses, and office complex
- Nine buildings currently pursuing Recommissioning studies at Denver Federal Center



## Federal Agency EE Activity Cont.

#### DOC

- Major Recommissioning at NOAA
- Cooling and mechanical installation at new central utility plant - NIST campus
- Phase 2 of Self Direct program major remodel Building 1

#### DOE

- Energy Design Assistance (EDA) for RSIF II, parking garage, security center
- Completion of ESIF Self Direct spring of 2014



## Federal Agency Renewable Activity

- Xcel Energy has worked with the Federal Government to meet it's renewable energy needs since 1998
- In 2013, Federal Agencies purchased over 32 million kWhs of renewable energy through Windsource
- Five of the top ten Colorado purchasers of Windsource are Federal Agencies
- Windsource customers include Treasury, DOD, Health and Human Services, DOC



## Federal Agency Renewable Activity

- The Federal Government has enrolled several PV projects in the Solar Rewards program since 2003
- Participating agencies include DOD, DOE, GSA, Fish & Wildlife



## Other Federal Relationships

- NREL has been instrumental in the development of Xcel Energy's web based New Construction energy efficiency modeling program using NREL's OpenStudio tools to maintain quality and reduce costs
- NCAR, NREL and NOAA all contributed in the development of the Xcel Energy Wind Prediction system.
  - 38% reduction in forecast error for Xcel Energy
  - Estimated \$36 million in savings for Xcel Energy rate payers due to system dispatch efficiency associated with improvements in wind forecasting since 2009
  - Solar forecasting capability in development